

CORPORATION OF THE TOWNSHIP OF WHITEWATER REGION

BY-LAW # 13-06-627

**BEING A BYLAW TO ADOPT ESTIMATES OF ALL SUMS REQUIRED
FOR MUNICIPAL UTILITIES PURPOSES AND TO SET WATER AND
SEWAGE SERVICE RATES.**

WHEREAS, The Municipal Act, 2001 S.O. 2001, c25, Section 391 provides that a municipality may pass bylaws imposing fees or charges for public utilities services provided by it;

NOW THEREFORE, the Council of the Township of Whitewater Region enacts as follows:

1. There is imposed, as set out in Appendix "B", water and wastewater rates for all water treated, distributed and all wastewater received, treated and disposed of by the Corporation of the Township of Whitewater Region. The volume of wastewater will be based upon 100% of the Flat Rate Water. Properties that are serviced by the municipal water system but are not connected to the municipal wastewater system will not be subject to wastewater rates.
2. Payments are due on the "Due Date" shown on the invoice.
3. Fees and charges that are due and unpaid will be charged a penalty of one (1) percent per month. Costs incurred by the municipality in collecting unpaid fees and charges shall be added to the amount due and owing. The Treasurer may add unpaid fees and charges to the tax roll of the property to which the service was provided and collect them in the same manner as municipal taxes.
4. Appendix "A" identifying rate categories is hereby adopted as part of this by-law.
5. Appendix "C" being the 2013 Municipal Water Estimates are hereby adopted as part of this bylaw.
6. That water and sewer billing are payable at the Township of Whitewater Region, Box 40, 44 Main Street, Cobden, Ontario or at the Bank of Nova Scotia, Pembroke, Beachburg, Cobden, through telebanking with all major banks or Pre-Authorized Payment arranged through the Township of Whitewater Region.
7. This By-Law and Appendix "A", "B" and "C" of this By-Law shall come into force and take effect January 1, 2013.
8. All By-Laws or parts of By-Laws previously passed that are inconsistent with the provisions of By-Law 13-06-627 are hereby repealed.

Passed this 19th day of June, 2013.



Mayor



CAO/Clerk

RATE CATEGORIES AND DEFINITIONS “APPENDIX A”

<p>RESIDENTIAL UNIT</p>	<ul style="list-style-type: none"> • Self Contained Residential Units including Apartments, Churches
<p>SMALL COMMERCIAL UNIT</p>	<ul style="list-style-type: none"> • Commercial Operations consisting of Office Space, Retail Space, Repair Shop, Service Station • Less Than 1000 sq. ft. of Floor Area • Laundromat (1 unit per four machines) • Carwash (1 unit per bay)
<p>MEDIUM COMMERCIAL UNIT</p>	<ul style="list-style-type: none"> • Commercial Operation consisting of Office Space, Retail Space over 1000 sq. ft. of Floor Area • Commercial Operations requiring water as a process for their operation excluding Washroom Facilities I.e. Eating Establishment Take Out and Full Service Under 1000 sq. ft. Food/Convenience Store under 1000 sq. ft. Bed and Breakfast Funeral Home Hairdressing Shop
<p>HIGH COMMERCIAL UNIT</p>	<ul style="list-style-type: none"> • Commercial Operations consisting of large grocery, Food Retail and multiple business Development over 1000 sq. ft. of Floor Area • Commercial Operations requiring water as a process for their operation excluding Washroom facilities I.e. Eating Establishment Take out and Full Service over 1000 sq. ft. Food/Convenience Store over 1000 sq. ft. • Motel Facility • Industrial Type Business • Cleaning Type Business • Medical, Dental and Physician Type facilities (less than 1000 sq. ft. – 1 unit – Over 1000 sq. ft. – 2 Units)
<p>FARM</p>	<ul style="list-style-type: none"> • ½ Small Commercial for Hobby Farm using water for animals – 5 head and under • Small Commercial – Farm Operation – No livestock and/or using water • Medium Commercial for Farm using water for animals – 40 head and under • High Commercial for Farm using water for animals – over 41 head

RATE CATEGORIES AND DEFINITIONS “APPENDIX A”

HOME OCCUPATION	<ul style="list-style-type: none"> • ½ Residential - Commercial operation which is carried on as an accessory use within a dwelling
MULTI RESIDENTIAL	<ul style="list-style-type: none"> • Apartment building consisting of more than one Residential Dwelling shall have one Residential Unit followed by 80% of the Residential unit rate of all other Residential dwellings within the building.
HALLS (Single Purpose)	<ul style="list-style-type: none"> • ½ Small Commercial – Halls without Kitchen/Servery facilities
HALLS with a Kitchen/Servery	<ul style="list-style-type: none"> • Small Commercial – Maximum Seating capacity of 200 people or less • High Commercial - Maximum Seating capacity of 201 people or more
GEOHERMAL	<ul style="list-style-type: none"> • Structures using municipal water as its heat, A/C source shall be applied a Standard Commercial Unit.
MISCELLANEOUS	<ul style="list-style-type: none"> • Curling Club – Medium Commercial Unit • Royal Canadian Legion including Hall – Small Commercial • Covered Arenas and all associated operations – 3 Units of High Commercial • School – 6 Units of High Commercial • Small Commercial – Attached Hall in excess of 1500 sq. ft. <p>NOTE: Municipality reserves all rights to make any necessary adjustments to all rates based on:</p> <ul style="list-style-type: none"> • Factors not currently addressed in policy • Adjustment to rates based on volume content and nature of use of water
VACANCY	<ul style="list-style-type: none"> • Units unoccupied for a period of at least two (2) consecutive calendar months with water service maintained are eligible for the vacancy rate (20% of regular water & sewer rates). The vacancy rate will take affect in the 3rd month of the vacancy period. • Regular charges will begin for the full month when occupancy is resumed part way through a month. • This applies to commercial rate categories only

2013 WATER AND SEWER RATES APPENDIX "B"

QUARTERLY RATES

RATE CODE	DESCRIPTION	WATER RATE	SEWER RATE
01	Cobden – Residential	148.82	113.39
02	Cobden – Small Commercial	148.82	113.39
03	Cobden – Medium	223.23	170.08
04	Cobden – High Commercial	297.64	226.78
88	Cobden – Multi Residential	148.82	113.39
	Second and subsequent units	119.06	90.71

12	Beachburg – Residential	125.71
17	Beachburg – Small Commercial	125.71
18	Beachburg – Medium Commercial	188.57
19	Beachburg – High Commercial	251.42
89	Beachburg – Multi Residential	125.71
	Second and subsequent units	100.57

20	Haley – Residential	315.28
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Metered	Cobden – Water Cobden - Sewer	\$4.70/1000 gallons \$5.39/1000 gallons
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30	Vacancy	20% of regular water rate per unit	20% of regular sewer rate per unit
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WATER FUND - 2013 BUDGET

Account No.	Account Name	12 BUDGET VALUES (FINAL)	12 ACTUAL VALUES	13 BUDGET VALUES (FINAL)
REVENUE:				
2-3-1302-3540	WATER - Interest on Bank Account	-200	-384	-400
2-3-2301-3331	COBDEN WATER - OSTAR Funding	0	0	0
2-3-2301-3332	COBDEN WATER - OSWAP Funding	-39990	-72586	0
2-3-2301-3335	COBDEN WATER - Potable Water Funding	0	0	0
2-3-2302-3550	COBDEN WATER - Investment Income	0	-108	0
2-3-2303-3715	COBDEN WATER - Contributions from Townsh	0	0	0
2-3-2303-3770	COBDEN WATER - Other	-3750	-3750	0
2-3-2304-4610	COBDEN WATER - User/Billing Charges	-287504	-284699	-338671
2-3-2305-6000	COBDEN WATER - Transfer from Reserve	-2000	-2000	-17925
2-3-3301-3331	BEACHBURG WATER - OSTAR Funding	0	0	0
2-3-3301-3332	BEACHBURG WATER - OSWAP Funding	0	0	0
2-3-3301-3333	BEACHBURG WATER - Infra. Stimulus Fund	0	0	0
2-3-3301-3335	BEACHBURG WATER - Potable Water Fund	0	0	0
2-3-3303-3715	BEACHBURG WATER - Contributions from Tow	0	0	-10000
2-3-3303-3770	BEACHBURG WATER - Other	0	0	0
2-3-3304-4610	BEACHBURG WATER - User/Billing Charges	-217750	-215421	-238799
2-3-3305-6000	BEACHBURG WATER - Transfer from Reserve	-2000	-2000	-53479
2-3-4301-3331	HALEY WATER - OSTAR Funding	0	0	0
2-3-4301-3332	HALEY WATER - OSWAP Funding	0	0	0
2-3-4301-3334	HALEY WATER - Building Canada Fund	0	0	0
2-3-4301-3335	HALEY WATER - Potable Water Fund	0	0	0
2-3-4303-3715	HALEY WATER - Contributions from Townshi	0	0	0
2-3-4304-4610	HALEY WATER - User/Billing Charges	-39703	-39903	-41617
2-3-4305-6000	HALEY WATER - Transfer from Reserve	0	0	-4100
TOTAL REVENUE				-\$704,991.00
EXPENDITURES:				
2-4-2401-1310	WATER - Travel & Expenses	650	289	250
2-4-2401-1320	WATER - Subscriptions and Members	300	0	0
2-4-2401-1330	WATER - Education, Seminars & Wor	8630	1761	2500
2-4-2401-1340	WATER - Conference/Tradeshows	210	0	0
2-4-2401-1350	WATER - Licenses	120	243	243
2-4-2401-2150	WATER - Courier Charges	1620	1624	1700
2-4-2401-2230	WATER - Insurance	15711	15711	18269
2-4-2401-2270	WATER - Fees to Township	23920	23448	0
2-4-2401-2320	WATER - Services & Rents	4060	3984	4000
2-4-2401-5010	WATER - Miscellaneous	11000	0	10000

SCHEDULE "C" to BY-LAW #13-06-627

2-4-2401-5020	WATER - PIL	13970	13548	13700
2-4-2401-9010	WATER - Amortization Expense	0	194995	0
	TOTAL	80191	255603	50662
2-4-2402-1010	WATER TRANS - Salary	109050	122807	135000
2-4-2402-1110	WATER TRANS - Benefits	17370	20719	25000
2-4-2402-1120	WATER TRANS - Boot Allowance	300	300	400
2-4-2402-1210	WATER TRANS - Payroll Deductions	4960	6116	8000
2-4-2402-1220	WATER TRANS - WSIB	1150	1446	1500
2-4-2402-2010	WATER TRANS - Materials/Supplies	4320	3270	4000
2-4-2402-2020	WATER TRANS - Hydro	48000	50078	45000
2-4-2402-2030	WATER TRANS - Gas/Heating	5290	4875	10000
2-4-2402-2050	WATER TRANS - Telephone	3790	4902	4750
2-4-2402-2410	WATER TRANS - Equipment Repairs &	8420	19655	18700
2-4-2402-2420	WATER TRANS - Truck Expenses	6520	9507	7500
2-4-2402-2430	WATER TRANS - Building Repairs &	14180	20080	10000
2-4-2402-2440	WATER TRANS - Equipment Rental	0	0	1000
2-4-2402-2910	WATER TRANS - Treatment Chemicals	22550	26089	25000
2-4-2402-2920	WATER TRANS - Laboratory Supplies	2950	2793	2500
2-4-2402-2930	WATER TRANS - Laboratory Fees	16268	19197	15000
2-4-2402-5010	WATER TRANS - Miscellaneous	10640	16204	20000
2-4-4402-2031	HALEY WATER TRANS - Generator Expenses	990	870	1010
	TOTAL	275758	328038	334360
2-4-2403-1010	WATER DIST - Salary	34580	42302	30000
2-4-2403-1110	WATER DIST - Benefits	3600	4784	3800
2-4-2403-1210	WATER DIST - Payroll Deductions	2000	2190	2500
2-4-2403-1220	WATER DIST - WSIB	400	531	600
2-4-2403-1331	WATER DIST - Mandatory Training	2950	1521	2000
2-4-2403-2010	WATER DIST - Materials/Supplies	6870	5714	6000
2-4-2403-2440	WATER DIST - Equipment Rental	20000	17343	17000
2-4-2403-2450	WATER DIST - Machine Time	3000	4080	3000
2-4-2403-3775	WATER DIST - Regulation Expenses	0	0	0
2-4-2403-4510	WATER DIST - Paving re: Waterbrea	500	6171	0
2-4-2403-5010	WATER DIST - Miscellaneous	2500	3664	2950
	TOTAL	76400	88300	67850
2-4-2401-8020	COBDEN WATER - Debt Charges - Principal	17850	0	18742
2-4-2401-8030	COBDEN WATER - Debt Charges - Interest	52996	52996	52103
2-4-2402-6010	COBDEN WATER TRANS - Capital Expenditure	0	0	30000
2-4-2402-7010	COBDEN WATER TRANS - Transfer to Reserve	17925	17925	0
2-4-2402-7020	COBDEN WATER TRANS - Transfer to Truck R	0	0	0
2-4-2403-6010	COBDEN WATER DIST - Capital Expenditures	0	0	0
	TOTAL	17925	17925	100845

SCHEDULE "C" to BY-LAW #13-06-627

2-4-3401-8020	BEACHBURG WATER - Debt Charges - Princip	20722	0	21539
2-4-3401-8030	BEACHBURG WATER - Debt Charges - Interes	11591	11591	10774
2-4-3402-6010	BEACHBURG WATER TRANS - Capital Expendit	0	0	45000
2-4-3402-7010	BEACHBURG WATER TRANS - Transfer to Rese	16727	16727	0
2-4-3402-7020	BEACHBURG WATER TRANS - Transfer to Truc	0	0	0
2-4-3403-6010	BEACHBURG WATER DIST - Capital Expenditu	0	0	0
	TOTAL	49040	28318	77313
2-4-4401-8020	HALEY WATER - Debt Charges - Principal	6959	0	7270
2-4-4401-8030	HALEY WATER - Debt Charges - Interest	17887	17887	17576
2-4-4402-6010	HALEY WATER TRANS - Capital Expenditures	0	0	0
2-4-4402-7010	HALEY WATER TRANS - Transfer to Reserves	4100	4100	0
2-4-4402-7020	HALEY WATER TRANS - Transfer to Truck Re	0	0	0
2-4-4403-6010	HALEY WATER DIST - Capital Expenditures	0	0	0
	TOTAL	28946	21987	24846
2-4-5401-7031	TRANSFER to General	4000	4000	0
	TOTAL EXPENDITURES			\$655,876.00
	DEFICIT (2012)			\$49,115.00
	TOTAL WITH DEFICIT			\$704,991.00
**Fees to Township - reimbursed over 5 years				